

2017-2018

STORMWATER

UTILITIES FUND

	CITY OF LENOIR CITY BUDGET 2017-2018	Budget 2016-2017	Estimated Year End 2016-2017	Proposed Budget 2017-2018
416	Storm Water Utility Fund			
34300	Storm Water Charges	\$0	\$0	\$532,000
36961	Transfer from General Fund	\$0	\$0	\$0
	Total Storm Water Fund	\$0	\$0	\$532,000
43150	Storm Water Utility Fund			
110	Storm Water Manager	\$0	\$0	\$42,813
111	Wages	\$0	\$0	\$356,431
112	Over-Time Wages	\$0	\$0	\$5,000
133	Vacation Pay	\$0	\$0	\$7,500
134	Christmas Bonus	\$0	\$0	\$650
141	FICA	\$0	\$0	\$31,547
148	Education and Training	\$0	\$0	\$1,500
230	Dues and Subscription	\$0	\$0	\$600
240	Utilities	\$0	\$0	\$0
245	Communications	\$0	\$0	\$1,500
251	Medical	\$0	\$0	\$100
257	Drainage and Storm Water	\$0	\$0	\$50,000
259	Professional Services	\$0	\$0	\$2,500
280	Travel	\$0	\$0	\$1,500
290	Computer Software	\$0	\$0	\$0
293	Recording Documents	\$0	\$0	\$500
310	Office Supplies	\$0	\$0	\$1,250
320	Operating Supplies	\$0	\$0	\$5,000
326	Uniform	\$0	\$0	\$4,500
331	Gas & Oil	\$0	\$0	\$16,000
332	Vehicle repair	\$0	\$0	\$2,400
	Stormwater Appropriations		Total	\$531,291